

**Kennedy School
2016-17**

School District of Janesville

Mission: To serve our community by educating every child.

Vision: Educational Excellence: Building our Future

	SERVICE	QUALITY	PEOPLE	FINANCE	GROWTH	HEALTH/SAFETY
Vision	<i>Efficient, effective, and friendly interactions with our district employees, staff, students, parents, and visitors.</i>	<i>Excellent student achievement.</i>	<i>Excellent work environment for staff.</i>	<i>Equitable allocation and optimal utilization of our facilities, systems, and funding. (Expense)</i>	<i>Gain and retain a higher percentage of available students in the community. (Revenue)</i>	<i>Protecting our resources, staff, students, parents, and visitors.</i>
Goals	Maintain an overall score of 4.64 or higher on the Kennedy Parent Satisfaction survey for the 2016-17 school year.	In the 2016-17 school year utilizing the STAR growth report 60% of the students will meet or exceed a SGP of 40 on the End of the Year STAR assessment.	Maintain an overall score of 4.6 or higher on the employee engagement survey for the 2016-17 school year	Kennedy School will maintain a budget surplus in the amount of \$1,000 as measured by the building budget	Increase the revenue through the net gain of a total enrollment by 1% based on enrollment from January 2016 2 nd Friday count to enrollment for January 2017 2 nd Friday count.	Decrease or maintain employee accident rates from 4% in 2015-16 to 3% in 2016-17